





## "So great is the strength we possess in our unity."

St Mary MacKillop

## Contents

About us	3
From the Chairperson	4
From the CEO	5
From a project partner	6
Our strategic objectives	7
How we work	7
Where we work	8
Year in review	10
Connection	12
Where we worked in 2021	14
Case studies	16
Thank you	22
Our finances	24
Auditor's report	30
Board of Directors	32
Ways to help	33

AMS proudly acknowledges
Aboriginal and Torres Strait
Islander people as the traditional
owners and custodians of the
land and water on which we rely.
We pay respects to Indigenous
leaders, past, present and future.

We also acknowledge and pay our respects to the First Nations people of the countries in which we work.







### About us

Australian Marist
Solidarity is the
international aid and
development agency
of the Marist family of
Australia.

We work to ensure that young people in Asia and the Pacific have access to educational opportunities.

AMS has developed from a long history of aid and development activities by the Marist Brothers Province of Australia and their network of schools. The Brothers started financially supporting and managing overseas aid and development programs in the Solomon Islands in 1938.

In 2021, we worked in 18 countries and delivered more than \$2.2 million to support 42 programs. We believe local people are the experts on the challenges facing their communities.

By working directly with these community partners, we help them access the skills and resources necessary to develop quality education and leadership wherever they need it the most.

We do this by working in the Marist way: practising simplicity, offering genuine presence, promoting a family spirit, modelling love of work and following in the way of Mary.

We build solidarity, hope and dignity.

#### Vision

Our vision is of a world that reflects Marists' desire that vulnerable young people are brought towards the centre from the margins through access to education.

#### Mission

Our mission is to empower young people by enhancing their human dignity and developing their capacity to transform their lives and communities.

## "...it was also a year of many gains..."

## From the Chairperson

"We have realised that we are on the same boat, all of us fragile and disoriented, but at the same time important and needed, all of us called to row together, each of us in need of comforting the other." – Pope Francis

Pope Francis said these words in a homily in March 2020. We didn't realise at that time how long the pandemic would endure, and how much these sentiments would be needed even more as we entered year two of the pandemic in 2021.

While the widespread release of vaccines brought hope and saved many lives, our projects were more affected this year than the previous one.

Many of our projects were in complete shutdown for most of the year, suspending in-person services. Schools were closed from February, only reopening in November. Towns were cut off as they entered lockdown. Students living in project accommodation went most of the year without seeing their families.

Despite this, it was also a year of many gains. As Pope Francis outlined: we have been called to row together – and we have.

Where possible, our project deliveries have moved online. Our students achieved astonishing academic results. Teachers went into the community to visit students in their homes. Our projects adapted services to be able to provide basic and life-saving nutrition to families who had lost their incomes.

Like our partners, we considered new ways of doing things.
We initiated a new fundraising strategy that has already yielded some wonderful results.
Our loyal supporters again stepped up to provide vital funds that will change the lives of many people.

We also commenced our strategic planning process, which is well underway and sets the scene for an exciting future for AMS.

It has been a privilege to be part of this, and I thank you all very much.



Peter Sheehan
Chair AMS Board of Directors
Appointed 2013
Partner at BDO
Peter is Partner for BDO's
Advisory team in Brisbane, as well
as Partner for the firm's national
Government Sector Team.



### From the CEO

We knew that 2021 was going to be another challenging year. So, after what we went through with the pandemic in 2020, we felt more prepared.

Still, it was sobering to see the extent of the effects of the pandemic throughout the year, and how the many restrictions and lockdowns would impinge on our planned services.

As Board Chair Peter Sheehan outlines, restrictions and lockdowns throughout most of our project countries meant many changes were made to our services and deliverables.

Changes were also experienced in the AMS team. We monitored relationships with partners and funders via WhatsApp, Zoom and phone calls. In-country visits were again impossible; gatherings went online; and working from home became the norm for a while.

There were additions to the organisation, as we farewelled valued team members and welcomed new ones. I also celebrated an addition to my

family, with the arrival of baby Xavier. During my six months of parental leave, our Business Manager Deirdre moved to acting CEO.

And – we also achieved.

We worked in 18 countries and delivered more than \$2.2million to 42 projects, with 10,250 direct beneficiaries.

We couldn't have done this without our inspiring project partners. It is such a privilege to work alongside them and to support them in their work to nurture local young people to reach their brightest potential. We learn a lot from these incredible relationships and communities.

Thank you to all of our AMS friends: our school networks who continue to show such interest in the work of AMS and raise funds for our projects, and our donors for their generous support even in the midst of a global pandemic.

We are truly blessed with our dedicated community, and look forward to working with you as together, we bring hope.



Rebecca Bromhead
Appointed 2019
Rebecca has extensive
experience in international and
community development and is
an active member of the global
Marist family.



Deirdre Looney
Acting CEO June to December 2021
Deirdre has professional
qualifications in accounting and
a background in financial and
operational management.

## "...build a better and stronger society through the education of children and young people."

## From a project partner

Dear Brothers, Benefactors, Sisters & Friends,

"If you want to reach real peace in this world, we should start with the education of children."

- Mahatma Gandhi

Greetings from Chetana Tribal Boys' Hostel. On behalf of the Brothers, staff and students at Talit, I would like to express my sincere gratitude to all the AMS staff, benefactors and wellwishers for your support and partnership with us.

During the pandemic the entire world was experiencing despair and uncertainty while the life and education of millions of children was at stake. The opportunity for online learning was very much limited or was out of reach for those living in rural areas. Besides, most of the families had very little income to sustain their families.

In such circumstances, the invaluable support of Australian Marist Solidarity for Chetana came as a blessing and a light shining brightly amid the darkness of the pandemic. We were able to reach out to our children and their families and express our solidarity with them through our presence and necessary assistance.

We could ensure the education of our children with the help of our staff who were courageous and creative in their efforts and generous with their time.

AMS has been supporting our projects for many years and the partnership has been very much rewarding and consistent. We would like to walk with the same spirit for the coming years as we together try to build a better and stronger society through the education of children and young people.

The activities of the project show that the objectives are being achieved and there has been a substantial development and transformation in the lives of children we have been serving at Talit.

Once again a million thanks to AMS for your timely and invaluable support and contributions to the growth of rural children.



Rev. Br Jiji Dhasan FMS Br Jiji is the Director of the Chetena Tribal Boys' Hostel Talit, in West Bengal, India



## Our strategic objectives

2021 was a year of strategic planning towards developing the objectives and goals to best equip us in our 2022-24 operational cycle. This meant it was the final year of working to meet our current strategic objectives, as follows:

## Sustainable income and fund searching

To build a sustainable and diversified income stream through funding partnerships and focused strategic fundraising.

#### 2. Projects impact

To develop the organisation and its partners' capacity to implement programs and to measure and report on their long-term engagement with local communities.

## Community profile and reputation of AMS

To enhance the reputation of AMS as a Marist international development agency.

#### 4. Effective operations

To increase agility, effectiveness and efficiency of AMS operations in Australia and abroad.

### How we work

We believe local people are the experts on the challenges facing their communities. By working directly with community partners, we help them access the skills and resources required to develop quality education and leadership where they need it the most.

To help us focus our efforts to ensure their young people reach their brightest potential, our community partners develop projects around three key work areas.

#### Access to education

We assist access to quality education for vulnerable children and young people through projects in primary, secondary, vocational and tertiary education programs across Asia and the Pacific.

In 2021, we supported 16 projects in 10 countries that directly benefited 5032 people.

#### Facilities for the future

We invest in infrastructure to ensure safe places for learning.

In 2021, we supported 17 projects in 8 countries that directly benefited 3921 people.

#### Resilience and readiness

We support programs to build resilience, provide care, and empower marginalised communities to strengthen access to education and workplace-specific skills and knowledge.

In 2021, we supported 9 projects in 6 countries that directly benefited 1297 people.

## "We believe local people are the experts on the challenges facing their communities."





## "...supporting young people to prepare them for a bright future..."

### Year in review

#### **January**

 After facing many pandemic challenges in 2020, the Chetana Tribal Boys' Hostel in INDIA, was able to officially reopen in January. The hostel welcomed back boys who are undertaking high school studies this year.

#### February



- Dr Sothun Nop began his term as the Executive Director of Marist Solidarity CAMBODIA, taking over the position from Brother Tony Burrows, who will continue at MSC as the Assistant to the Director for Finance and Donor Relations. A COVID-19 resurgence meant schools including LaValla went into lockdown and began teaching online. LaValla staff also began food support services to families where possible.

#### April



- Building materials for six new classrooms at Our Lady Queen of Martyrs arrived in Wainoni Bay, SOLOMON ISLANDS.
   This is a project we support in partnership with Catholic Mission.
- Farewelled a long-serving team member Sister Kate who finished her time at one of our PHILIPPINES projects – Kuya

Centre for Street Children.
This facility supports vulnerable children in the PHILIPPINES to transition from the streets into a secure home and to engage with education.

#### May



 Phase two building works started at the St Louis High School in KIRIBATI which saw the construction of new senior school toilet blocks. This project was made possible through donations raised during our 2020 Schools Campaign.

#### June



- Our team at the Instituto
  Catholico Para Formacao de
  Professores in TIMOR-LESTE
  launched a research book
  produced by 11 of their staff.
  The publication provides results
  of research on teaching and
  learning and will be a reference
  for students and teachers in
  their local schools.
- Blue Dragon Children's
  Foundation helps young people
  and families in VIETNAM survive
  human trafficking and build new
  lives. Throughout the year AMS
  and Lenity Australia support
  enabled eight teenagers
  and young women to start
  vocational training; eight more
  attended school and two young
  women found new jobs.

#### July



- Rural children at the Centu
  Tinamentu Uai-Lili enjoyed new
  computers our staff were able
  to buy in Dili, TIMOR-LESTE
  after COVID-19 restrictions were
  lifted and allowed for travel. This
  project helps young people gain
  access to valuable computer
  skills, support and a pathway to
  further study and employment.
- Held a seminar in INDIA with our project partners Operation Rainbow, to talk about healthy medicines, natural food habits and tips for keeping bodies healthy. This project provides support, love and care to families and children affected by HIV in Tamil Nadu, INDIA.
- Kuya Centre for Street Children in Manila, PHILIPPINES celebrated their students' success and recognised the hard work the children had shown despite the challenges posed by COVID-19 pandemic.

#### August

 New students at St Marcellin School, BANGLADESH, gained confidence with their remote learning following an inspiring visit from Brothers, Sisters and educators



- Year 10 students at the Chetana Tribal Boys Hostel in



INDIA, received great results in their final exams. All nine boys received grades of A and above! This AMS project aims to support these young people to prepare them for a brighter future life.



- Our AMS Inclusive Education
   Program supported locally by Katilosa in TIMOR-LESTE saw participants back at the centre after the lifting of COVID-19 restrictions.
- Our BRISBANE staff took part in a formation day at Ngutana-Lui Aboriginal and Torres Strait Islander Cultural Studies. We learnt about reconciliation through developing cultural understanding and respect of Aboriginal and Torres Strait Islander peoples.



- The students at Balay
Banaag, the PHILIPPINES,
achieved excellent results
and will move up to the next
level. One outstanding high
school graduate, Regine,
is now continuing on to a
college degree in Computer
Engineering.

#### September

 Participants and staff involved in the Katilosa Program in TIMOR-LESTE gained better transport access to the program with AMS support of construction work to widen the road to Katilosa's facility. This local program works to improve the lives of children and youth with disabilities.



 St Marcellin School staff in BANGLADESH visited students at their homes to help them gain confidence with remote learning.

#### October



 Progress on the building of Hantoa Primary School's new classroom in Bougainville,
 PAPUA NEW GUINEA continued to progress. This school is one of many facilities AMS supports to create educational opportunities in our region.

#### November

- Building works were completed on the technical workshops and Year 9 classrooms at St Michel's College, VANUATU. Materials also arrived for the teachers' staffroom. These facilities were destroyed during Cyclone Harold in 2020.
- Preparations were well underway for St John's School in the SOLOMON ISLANDS to expand to offer form 6 (year 12) from 2022. This involved building new staff houses and thanks to generous support from some of the school's

former students, donations exceeded expectations and three houses were built.



#### December

- More work was completed in the rebuild of St Michel's College in VANUATU following a cyclone in 2020. The year 9 classrooms, technical workshop and toilet blocks were finished, with the next part of reconstruction – building the teachers' staffroom now underway.



Anondo Neer in BANGLADESH laid the groundwork for a new project to begin in 2022
 candlemaking. The candlemaking initiative will teach local families living in poverty how to make and sell candles to generate income.

## "In March we held our first-ever teacher briefing..."

### Connection

Throughout 2021 we engaged with our supporters via diverse communication methods and tactics to tell the story of AMS people, projects, and impacts. Some of the ways we achieved this:

#### **Appeals**



In May we launched our Mid-Year Appeal 'Let Children Learn' which raised an incredible \$105,000 to help our project partners extend the senior high school in Bougainville, Papua New Guinea.



In November, we launched our Christmas Appeal 'Give the gift of care' which raised \$31,000 to help children living with disabilities in our nearest neighbouring countries in Asia and the Pacific.

#### School materials





In January we launched our 2021 Schools Campaign 'Fratelli Tutti: the Spirit of Solidarity', to contribute to education in Timor-Leste. This included a suite of educational and spiritual resources for secondary and primary teachers and students.

In-person talks and presentations at schools and other supporter communities



In April Board member Br Paul Kane attended an assembly at St Joseph's College to collect a donation from the school community.

In May we held AMS Community Gatherings in Sydney and Adelaide to provide updates to supporters about our projects across the Pacific and Asia regions.

#### Online events

In November we held an online event to thank our supporters for their generosity.



#### Teacher briefings



In March we held our first-ever AMS Teacher Briefing to share our vision for the 2021 School Campaign and released our Primary School Activities Kit online.

#### Student briefings

The Marist Youth Ministry in partnership with AMS held the Queensland/Northern Territory Marist Student Leadership Summit in Brisbane.



#### **Publications**

We produced quarterly issues of Solidarity Matters that we distributed to our communities.

We contributed to Marist publications such as MSA News, Christlife, and school and alumni newsletters regularly.







#### Website materials

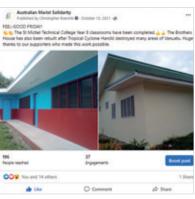
Our website contained timely and informative materials about our projects as well as letting people know how to donate to support these.



#### Social media

We maintained a consistent presence across social media channels including Facebook, Instagram, Twitter, LinkedIn and YouTube.





#### COVID-19 effects

This year the pandemic impacted our projects more than in 2020. Countries with limited health infrastructure struggled to respond to rising illness rates. Those countries that managed to avoid it, did so through long periods of lockdown and restriction.



Most in-person services moved to online where possible, with many schools closed for much of the year.

Building projects were also affected due to a significant rise in the cost of construction materials and logistical delays.



Project focuses expanded where possible too, to accommodate developing needs. AMS arranged funding for the Talit Family Nutrition project in India that ensured 100 families received support to meet basic nutritional needs during the pandemic. Other projects such as LaValla in Cambodia also responded to these community needs by providing nutrition and home sanitation support.

Towards the end of the year, many countries started reopening and were able to offer in-person teaching again.

To prepare their students after such a long absence, teachers at Anondo Neer, Bangladesh planned a Christmas party as a helpful way to bring students back after many months away from school and to ease their anxiety.

## "We worked in 18 countries and supported 42 projects that directly benefited 10,250..."

### Where we worked in 2021

#### Bangladesh - 3 projects

- Anondo Neer: running costs for school for children living with disabilities
- Anondo Neer candle-making: vocational training for students' families
- St Marcellin School: for children of tea garden workers

#### Bougainville - 2 projects

- St Joseph's College Mabiri: construction of a building to expand into senior secondary school
- St Raphael Elementary School: construction of classrooms
- Hantoa Primary School: construction of a 4-1 classroom block

#### Cambodia - 3 projects

- Pailin Hostel: accommodation for male students
- Pailin Girls' Hostel: accommodation for female students
- LaValla primary school for children living with disabilities – see story page 16

#### Cameroon - 1 project

 Marist Fathers Poultry Farm: income generation to support community

#### Fiji - 1 project

 St John's College, Cawaci: rebuilding the girl's dormitory

#### India - 2 projects

 Operation Rainbow: HIV/AIDS support program for local families  Chetana Migrant Boys Hostel: program costs for school and accommodation – see story page 19

#### Kiribati - 1 project

 St Louis High School: construction of bathrooms and administration buildings

#### Myanmar - 1 project

 Anti-Human Trafficking Sewing Project: sewing initiative for income generation



#### Philippines - 4 projects

- Kuya Centre: support for street children
- Balay Pasilungan: shelter for homeless and abused children
- Women's Ecological Sanctuary: protection and rehabilitation of abused women
- Balay Banaag: education and accommodation for children of women in prostitution

#### South Africa - 1 project

 Bosele House: hostel for disadvantaged children to attend school

#### Samoa – 1 project

- Chanel College: co-educational high school

#### Solomon Islands - 5 projects

- San Isidro Training Centre Kitchen: construction of a kitchen block
- St Dominic's Rural Training
   Centre: vocational training for male students
- DIVIT Women's Refuge Building: shelter for women and children affected by violence
- Our Lady Queen of Martyrs
   Secondary School –
   construction of classroom
   building see story page 18
- St Martin's Rural Training
   Centre: vocational training for male and female students

#### Sri Lanka - 1 project

 St Joseph's College: high school for male students

#### Thailand - 1 project

 Marist Asia Foundation: education programs for the Burmese migrant children





#### Timor-Leste – 11 projects

- Education Support Timor: supporting primary school education
- ICFP Bursary: annual grant for teacher training studies at ICFP
- KATILOSA Operating costs: running expenses for centre supporting people living with disabilities
- KATILOSA vehicle: purchase of a new van for student transportation
- KATILOSA Inclusive Education
  Pilot: one-year pilot
- Ponta Leste: ongoing costs for centre that runs after school classes and training



- Marist Foundation Timor-Leste: support for education in Timor-Leste
- ICFP program scholarships for teacher training studies at ICFP – see story page 21
- CTUF Uai Lili: computer training program for young people
- St Teresinha Primary School Quelicai: rebuilding the school

#### Tanzania - 1 project

- Buhangija Secondary School: support for school expenses

#### Vanuatu – 1 project

 St Michel Technical College – reconstruction and recovery work following damage of TC Harold Recovery



#### Vietnam - 2 projects

- Training & Rehabilitation Centre for the Blind: massage training for visually impaired people to become self employed
- Blue Dragon: anti-child and women trafficking



## "All the teachers at LaValla are people with disabilities..."

## CASE STUDIES

## LaValla Project,

#### Cambodia

We continued our ongoing support for the LaValla Project, a work of Marist Solidarity Cambodia (MSC) that provides education and health programs for children and young people with disabilities.

In 2021, there were several streams of work at LaValla. The school is a government-registered primary boarding school that caters for children and young people with physical disabilities. As well as offering the normal curriculum subjects, LaValla students also study computing, English, music, sewing and physical education. Each year the Grade 6 students sit for the national end-of-primary-school examinations, which allows them to enrol in secondary School.

All the teachers at LaValla are people with disabilities and therefore wonderful role models for the students. Most students come from very poor families who live in rural areas of Cambodia. Many, because of their disability or distance, have never been able to get to their local schools. Others who did start school, could not continue as they experienced discrimination because of their disability.

When students come to LaValla, they find everyone has a disability, so this is no longer an issue. They can develop their abilities and grow in self-confidence. LaValla also offers

students a comprehensive health and rehabilitation service that they would never be able to have at home.

When students complete Grade 6, they have several options: to return home and attend their local high school; reside at LaValla Village and attend high school; or undertake vocational skills training in preparation for employment. However, 2021 was not a usual year due to the COVID-19 pandemic. Along with all schools in Cambodia, LaValla School closed at the end of February and only reopened in November.

During the school closure, teachers came to school each day to remain in contact with their students and provide online classes in the core subjects. To facilitate this, MSC provided mobile phones to all students who had no access to a phone or internet.

Despite these challenges, in 2021 LaValla enrolled 76 students in its primary school; and assisted 22 students living at home to attend their local primary school. It also assisted 89 students to attend secondary school – of these, 63 students lived at the LaValla Village Hostel and attended the local government secondary school; and 26 lived at home and attended their local schools.

LaValla also initiated a family support program to respond to COVID-related financial difficulties. Many families lost employment as factories or other work sites closed. During the year, the project assisted about 100 families with food support, assistance to seek medical attention and providing access to fresh water and sanitation.

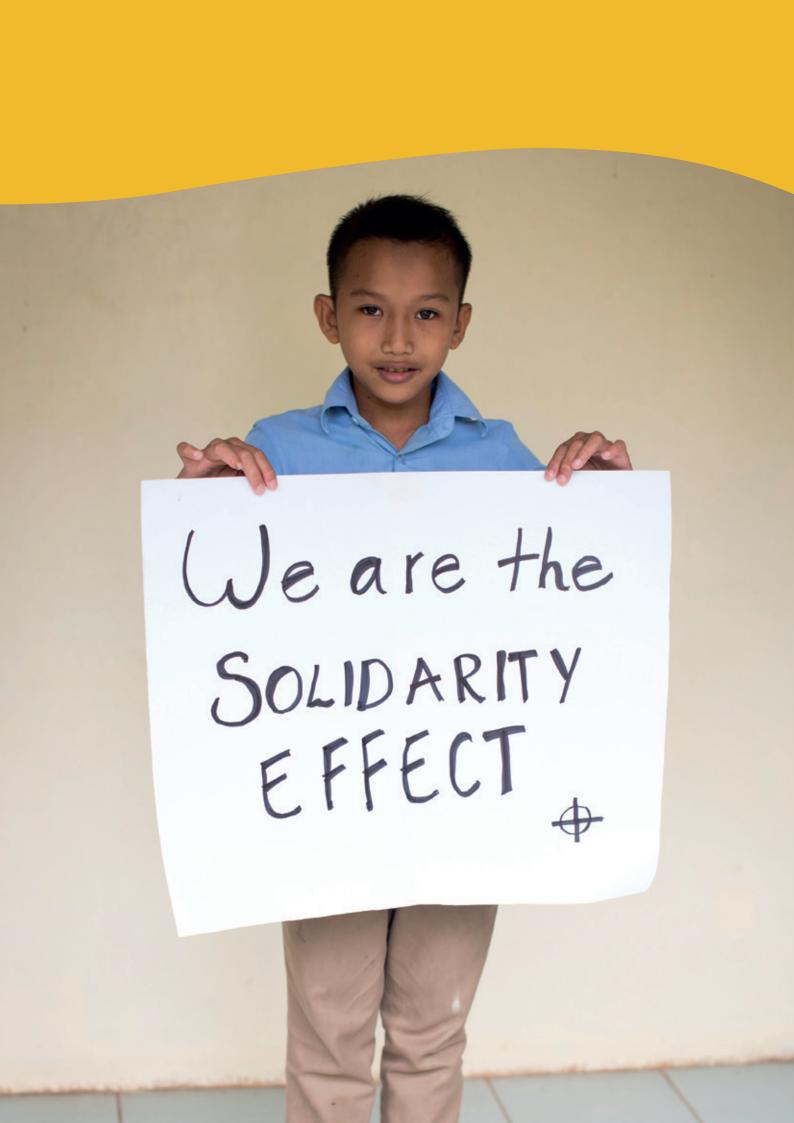
#### Student story

Samnang is 22 years old and grateful that she has been able to gain an education through LaValla.

She has nine siblings and comes from a poor rural farming family. Samnang was born with a full right arm, a half left arm and two half legs, but she can walk and requires no assistive devices for her movement. She left school in Grade 3 after facing discrimination and accessibility problems. Fortunately, she was selected and enrolled at LaValla School to recommence her studies in 2015.

Samnang is now studying in Grade 10 at Hun Sen Takhmao High School. She receives all the support she needs for her living and study from LaValla, and has also received extra classes in mathematics, English and computing. She intends to continue to university so she can become an accountant.





# "Despite the many challenges of COVID in 2021, the project was able to still achieve its full objectives..."

## CASE STUDIES

## Our Lady Queen of Martyrs Secondary School,

Solomon Islands

Our Lady Queen of Martyrs
School is located at Wainoni
Bay on Makira. The island is
home to about 40,000 people.
It is not one of the main islands
and is therefore largely rural
and undeveloped. There is only
a road running along the north
coast of the island, and inland
is only accessible by boat or on
foot. There is no internet, phone
or electricity in the Wainoni Bay
area.

OLQM is the only Catholic secondary school on Makira. It began in 2018 and is adding one grade per year. They currently have about 200 students in forms 1, 2 and 3.

Over the past several years AMS has supported ongoing upgrades for the school. In 2021, this involved the commencement of construction of a classroom building with six new classrooms.

The school currently only has three classrooms, so classes are held outside in the open, or combined into one big class of 60-70 students.

Construction was expected to take 12 months, with most building materials needing to be

shipped in from Honiara. Despite initial delays due to the arrival of materials, the increased cost of supplies and hurricane season, the project overall progressed well

However, in November following anti-government riots, the Solomon Islands continued to experience unrest and disruptions with the supply chain. Progress was slower than expected at the end of the year, but it was still anticipated the project would finish as planned in February 2022.

Unfortunately, COVID outbreaks in the Solomon Islands then caused the country to go into lockdown. Schools were closed for an indefinite period, and building work also stopped.

AMS remains confident in the ability of the project manager to complete the construction once the COVID situation has stabilised and shipments to the island restart.

#### Student story

Felicity is a 15-year-old student who boards at Our Lady Queen of Martyrs School.

She's in form 3, the equivalent of year 10 in Australia. Felicity's favourite thing about school is "learning" – she enjoys all her classes, particularly social studies.

Felicity is determined to improve her English skills as she feels communicating with other cultures is very important.

Her dream job is to be a tour guide, and she would love to travel to Australia as part of that.





## **CASE STUDIES**

## Chetana Boys' Hostel,

#### India

The Chetana Tribal Boys' Hostel provides accommodation and educational support for boys and young men from the Santali tribal group.

While staying at the hostel, students attend one of two nearby schools. Without the support of the hostel, these boys and young men would not be able to attend school due to the distance and the expense of travel.

The Santali tribal group are part of the 'lowest caste' in India. As such, employment and educational opportunities are very limited. Most Santali tribal families live off minimal wages and in traditional huts or temporary shed structures. This home environment is not conducive to study and young people are often encouraged to find work to contribute to their family.

Most students' parents did not attend school, so the children are often the first in their family to receive a formal education. The boys and young men are identified by parish priests and other religious members within the diocese as being the most in need. However, acceptance is not based on religion with half the students being from non-Christian families.

In 2021, the hostel had 68 students enrolled, aged between

9 and 17 and attending school in Grades 5 to 11. The hostel includes student accommodation and facilities such as a dining room, kitchen, and gardens.

The boys attend classes after school to complement their school lessons, and students having difficulty with their schoolwork are also able to receive academic support. As well as accommodation and educational support, the hostel provides simple and nutritious food to the boys and basic medical needs. A range of recreational activities are offered, as is pastoral support.

Like many other project countries, COVID impacts made schooling extremely difficult in India in 2021. Schools were completely shut due to restrictions, so the entirety of the Chetana students' learning has come from the onsite tutors at the hostel. The boys were also separated from their families as visits were not permitted under restrictions.

Despite the many challenges of COVID in 2021, the project was able to still achieve its full objectives.

In fact, their Year 10 students achieved wonderful final exam results. All nine boys received grades of A and above.

#### Student story

Basant is a 16-year-old student at Chetana. He has lived at the hostel for five years.

Basant is in class 12 at school and is preparing for his HSC exam. His favourite subject is English, and he would like to be a teacher when he finishes school.

Basant comes from a village two hours away from Chetana. He is an only child, and doesn't have a father.

Because of this, he said he loves the care the Brothers have for the students, and the structure and discipline of the hostel.

Basant enjoys the extracurricular activities on offer at Chetana, especially the English lessons and learning to cook. He also loves playing chess and football.



# "...the college empowers its students to become leaders in the field of primary education and leaders within their own local community..."

## CASE STUDIES

## ICFP Program,

#### Timor-Leste

Timor-Leste is one of the least developed countries in the world and the poorest in Asia. During the 1999 post-referendum violence, as much as 70% of the national infrastructure was destroyed, including the destruction of 80% of schools and the burning of almost all books and materials, while almost 20% of primary teachers and 90% of secondary teachers returned to Indonesia. With 42% of the country's population below the age of 14 and the majority of Timorese teachers poorly educated and untrained, the current school system faces enormous challenges.

ICFP (Instituto Catholico Para Formação De Professores) is a Marist-run Catholic Teachers College that offers an accredited Bachelor of Teaching and is the only tertiary institution outside of the area of the capital Dili. It is also one of only two providers of primary education teacher training in the country. The educational infrastructure in Timor-Leste is still weak, but ICFP's goal is to strengthen the Catholic School system and provide the country with fully qualified teachers.

The college empowers its students to become leaders in the field of primary education and leaders within their own local

community as well. Trained in critical thinking, pedagogy and child development, the students are readily offered employment upon graduation.

In 2021, the final batch of 76 new enrolments were accepted in January, bringing a total of 221 students in the Bachelor of Teaching program. There were also 76 students in the Bachelor of Education program. These students were teaching in schools throughout Timor-Leste – most of which closed on 15 March 2021, due to the pandemic. The program was modified somewhat due to COVID-19 restrictions, and the students settled in quickly.

During the lockdown period, lecturers taught their students through the WhatsApp program. The final seven weeks of the first semester were taught using this process.

Inclusive education is a focus at the Institute and ICFP is in partnership with Katilosa, another AMS project that promotes the education of children who have a wide range of learning challenges. ICFP assisted Katilosa with a grant application that resulted in the employment of two ICFP graduates for this year.

Due to the closure of schools, ICFP students undertook their teaching practice in the local communities. They taught small groups of students each day in family homes, community centres and in outside settings. Part of their lessons were taped and sent, along with their lesson plans, to their supervisors at ICFP. In addition, the team celebrated the publication of a research book by 11 staff.

Written in Tetum, it provides results of research on teaching

Written in Tetum, it provides results of research on teaching and learning, and will be a reference for students and teachers in Timor-Leste schools.



#### Student story

Tomás dos Santos Moreira comes from Malia, a small village in the Baucau Municipality in Timor-Leste. He is the third sibling in his family to study at ICFP and enrolled as an English teacher.

During his three years of study, Tomás did not find learning English easy but by the end of his studies in 2021 he not only gained his Bachelor of Teaching degree but had a distinction average and was ready to continue to begin an extra year of study to obtain a Bachelor of Education degree.

As part of his studies, he had to return home to do an internship of three months. It was while teaching here that he noticed young children in his village were very shy, did not want to go to school, and often cried when they had to go to class. He and another sister, Sara, decided that they wanted to open a community pre-school for 4 and 5 year-olds, to help them get ready for primary school. They have worked with the local community to find a safe place for the children, and already have more than 40 attending each week. They provide very basic materials - paper, coloured pencils, and water for the children to drink.

He and Sara and two other volunteers don't receive a salary, but are happy because the children want to come to class each week.



## "We build solidarity, hope and dignity."

## Thank you to our principal partners





















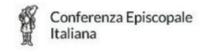














## Thank you to the groups who supported our projects in 2021

#### **ACT**

Marist College Canberra Merici College

#### NSW

John Therry Catholic High School
Marcellin College Randwick
Marist College Kogarah
Mount Carmel Catholic College
Parramatta Marist High School
Red Bend Catholic College
St Francis Xavier's College
St Gregory's College
St Joseph's College, Hunters Hill
St Patrick's Marist College Dundas
Trinity Catholic College, Auburn /
Regents Park

Trinity Catholic College, Lismore QLD

Marist College Ashgrove Marist College Emerald Mt Maria College, Mitchelton Mt Maria College, Petrie St Augustine's College St Teresa's Catholic College Trinity College, Beenleigh

SA

St Aquinas College Cardijn College Sacred Heart College Tenison Woods College

#### VIC

Assumption College, Kilmore
Catholic College, Sale
Galen Catholic College
Marcellin College, Bulleen
Marist-Sion College
Marymede Catholic College
Sacred Heart College Geelong

#### WA

Bunbury Catholic College Newman College

#### Timor-Leste friendship groups

Bairnsdale Friends of East Timor Bega Valley Advocates of East Timor

Friends of Aileu
Friends of Baucau
Friends of Suai / Covalima,
City of Port Phillip
Geelong Friends of Viqueque
Social Justice Advocates of the
Sapphire Coast Inc
Willoughlay Friends of Ossu

# "We remain committed to sending the maximum amount of funding possible directly to our partners and projects..."

### Our finances

Despite another year of managing the challenges associated with the global COVID-19 pandemic, the financial year ended with a surplus of \$89,627. This is slightly up from the \$72,714 surplus for 2020. We ran a successful appeal for a project in Bougainville, which resulted in donations of just over \$105,000. We continued to be very prudent with our resources in response to the unpredictable economic impact of COVID-19, but were pleased to resume the acceptance of new project proposals.

AMS has strong equity which means that it can manage the ebbs and flows of funding across financial years when necessary, ensuring that there isn't an impact on project delivery. It's important to understand that our total equity of \$2,972,680, consists of reserve funds of \$658.456 (one major designated donation) and also retained earnings of \$1,717,903 which is designated to specific projects. This leaves a balance of \$596,321 which can be used as needed, to cover unanticipated events and emergencies or for occasional use to invest in program and organisational priorities.

Our income increased slightly by 1.5% in 2021, from \$2.87 million in 2020 to \$2.91 million in 2021, despite the end of the COVID support provided by the government in 2020. While our donations and gifts dropped slightly from \$1.56 million to \$1.48 million, our grants income increased, most significantly with international grants rising by \$132,455 to \$420,224 in 2021. A drop in the administration fee income of about \$30,000 was matched by an increase in investment income of about the same amount.

Our expenditure increased slightly by \$23,123 which included trialling some new fundraising initiatives and realised capital losses, which are expected to be regained over the life of our investments. There was slightly reduced expenditure on international program funding largely due to project implementation delays related to the impact of the COVID-19 pandemic. These delays may be related to programs on hold due to lockdowns or staff shortages or due to issues with supply chains, particularly in the case of construction at remote sites. Two significant projects that were due to have been completed in 2021 anticipate further work in early 2022.

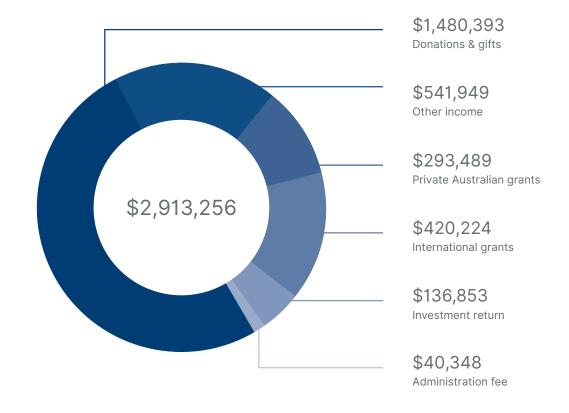
You'll notice that our expenses break down is slightly different to previous reports. In line with common practice, we are now including the categories of governance and community education to give our supporters a stronger picture of our

Australian costs. We spent \$598,625 on our non-program related costs in 2021. This included community education, fundraising, governance, accountability and administration and represents approximately 21% of total expenditure. As anticipated, this was an increase from 2020 and it is expected that these costs will continue a small incremental increase in the coming years as AMS continues to invest in fundraising and core systems for organisational sustainability.

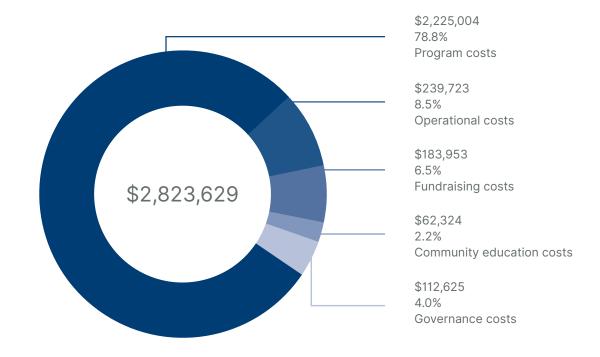
A 21% expenditure on non-program related costs (operational, fundraising, community education and governance) remains below the average for our sector with a strong contribution of 79% supporting our programs and partners. AMS continues to minimise the percentage of donations being used for operational costs by seeking alternative sources of revenue. We remain committed to sending the maximum amount of funding possible directly to our partners and projects for the valuable work being carried out to support young people in our region, while still maintaining strong governance and management practices.



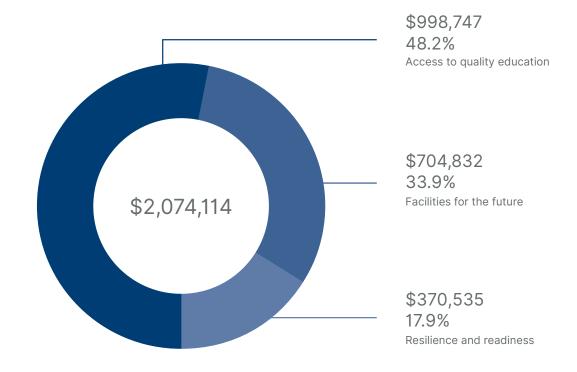
## Where our funds came from



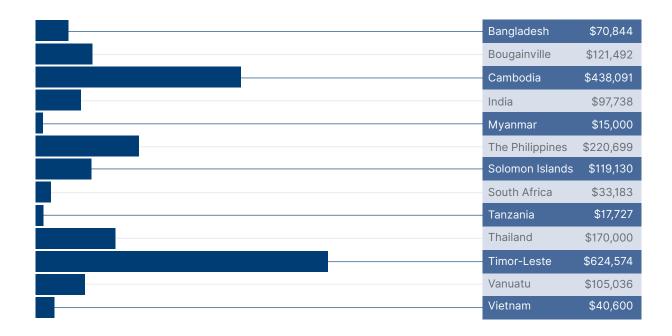
## How our funds were spent



## Types of projects our funds supported



## Countries our funds were distributed in



## Consolidated Statement of Income & Expenditure

Revenue	2021	2020
	\$	\$
Donations & Gifts		
Monetary	1,480,393	1,562,035
Grants Received		
International Aid Agencies	420,224	287,769
Australian Grantors	293,489	288,150
Distributions from financial assets	135,873	103,904
Administration fee	40,348	70,132
Interest received	980	1,650
Foreign currency exchange gain	5,475	_
Other income	536,474	412,088
ATO cashboost stimulus	_	49,992
Jobkeeper	_	97,500
Total Revenue	2,913,256	2,873,220
Expenditure	2021	2020
International Programs		
Funds to support international projects	2,074,114	2,228,434

Expenditure	2021	2020
International Programs		
Funds to support international projects	2,074,114	2,228,434
Program support costs	150,890	114,930
Administration costs	187,873	310,524
Investment management	17,072	14,296
Fundraising costs - public	183,953	130,115
Foreign current exchange deficit	_	230
Realised capital losses	34,778	_
Governance costs	112,625	1,977
Community education costs	62,324	_
Total Expenditure	2,823,629	2,800,506
Surplus / (Deficit) before income tax expense	89,627	72,714
Surplus / (Deficit) for the Period	89,627	72,714

During the financial years 2020 and 2021, AMS had no transactions for international political or religious proselytism programs.



## Statement of Financial Position for the year ended 31 December 2021 (all figures in Australian Dollars)

Assets	2021	2020
	\$	\$
Current Assets		
Cash and cash equivalents	580,030	659,054
Receivables	157,269	81,910
Financial assets	1,254,367	952,777
Total Current Assets	1,991,666	1,693,741
Non Current Assets		
Financial assets	2,173,760	2,675,939
Plant and equipment		_
Total Non Current Assets	2,173,760	2,675,939
Total Assets	4,165,426	4,369,680
Liabilities	2021	2020
Current Liabilities		
Payables	36,612	47,049
Provisions	26,905	11,589
Income received in advance	1,120,133	1,420,000
Total Current Liabilities	1,183,650	1,478,638
Non Current Liabilities		
Provisions	9,096	7,989
Total Non Current Liabilities	9,096	7,989
Total Liabilities	1,192,746	1,486,627
Net Assets	2,972,680	2,883,053
Equity	2021	2020
Reserve funds	658,456	641,937
Retained earnings	2,314,224	2,241,116
Total Equity	2,972,680	2,883,053

## Auditor's report





#### INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF AUSTRALIAN MARIST SOLIDARITY LIMITED

- a) giving a true and fair view of the company's financial position as at 31 Documber 2021 and of its financial performance for the your then endoct and complying with Assaulian Accounting Standards and the extent described in Note 1, and Division 60 of the Americalism Charities and Nov-for-profits Commission Regulations 2013.



#### AUDITOR'S INDEPENDENCE DECLARATION TO THE DIRECTORS OF AUSTRALIAN MARIST SOLIDARITY LIMITED

audit of the financial report of Australian Marist Solidarity Limited for the ecember 2021, we declare that to the best of our knowledge and belief, there

Lovet Autet

Levest Audit Pty Ltd

Bear

Brishme, 22 April 2022

Guidance available at www.acfid.asn.au

The full Financial Report can be obtained at www.australianmaristsolidarity.org.au

### INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF AUSTRALIAN MARIST SOLIDARITY LIMITED

The Directors are responsible for overseeing the company's financial reporting process

Andrew's Responsibility for the Andre of the Financial Report.

Our objectives are to obtain enuscoable assumance about whether the financial report as
free material ministraneaus, whether due to finand or more, and to issue an additor's report
any opinion. Reasonable assumance in a high level of assumance but in not a gatesian
my opinion. Reasonable assumance in a high level of assumance but in not a gatesian
my opinion. Reasonable assumance in a high level of assumance but in not a gatesian
my opinion. Reasonable assumance in a high level of assumance but in not a gatesian
mistatement when it exists. Missistements can arise from fixed or error and are consist
individually or in the aggregate, they could measonably be expected to influence the cost
of users taken on the basis of this financial report.

- involve collusion, forgory, siterational anniazions, misrapresentations, or the overmitie of controls;
  Chiarin na understanding of internal controls relevants to the audit in ordica to design undix policies.
  Chiarin na understanding of internal controls;
  Chiarin na understanding of internal controls;
  Chiarin na comprehensive and controls;
  Chiarine the appropriate controls concerning policies used and the reasonablement of a certainate and seltand discharaces made by the Directonic;
  Concludes on the appropriateness of the Directonic;
  Concludes on the appropriateness of the Directonic;
  Concludes the appropriateness of the Concludes the appropriate the Concludes the American the Concludes the American the Concludes the American the Concludes the Conc

Lovet Autit Leven Audit Pty Ltd

Brisbone, 22 April 2022

An independant audit of Australian Marist Solidarity's financial accounts for 2021 was conducted by:

Mr Simon Green, Director Levert Audit Pty Ltd 17 James Place Sinnamon Park QLD 4073

The Financial Summary Reports have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Implementation



## **ACFID** membership

In 2008, Australian Marist
Solidarity became a full member
and signatory to the Australian
Council for International
Development (ACFID) Code
of Conduct. ACFID is the peak
body for Australian international
development organisations.
ACFID's purpose is to lead and
unite its members in action for
a just, equitable and sustainable
world.

Australian Marist Solidarity seeks and appreciates your feedback. If you wish to provide feedback or lodge a complaint against the organisation, please contact Rebecca Bromhead, Chief Executive Officer on (07) 3354 0600 or email ams@marists.org.au All feedback is confidential.

Australian Marist Solidarity is a signatory to the ACFID Code of Conduct, which is a voluntary, self-regulatory sector code of good practice. As a signatory we are committed and fully adhere to the ACFID Code of Conduct, conducting our work with transparency, accountability and integrity.

AMS is a registered Public
Benevolent Institution (PBI), has
DGR status with the Australian
Tax Office to provide tax
deductibility for donors and is
registered as a charity with the
Australian Charities and Not-forProfits Commission (ACNC). To
ensure that our work is always
aligned with best practice in our
sector we are also accredited
by the Australian Council for
International Development
(ACFID).





## **Board of Directors**



Peter Sheehan (Chair)
- Appointed 2013
Peter is Partner for BDO's Advisory team in Brisbane, as well as Partner for the firm's national Government Sector Team.



Br Jeffrey Barrington
- Appointed 2019
Br Jeff is the Northern Region
Provincial Councillor and the
Provincial's delegate for the Aged
Care of the Brothers across Australia.



Norman Chan - Appointed 2020 Norman is a business man and active member of the Fiji Marist Old Boys community. He has previously been a member of the AMS Projects Committee and currently Chairs the AMS Finance & Risk Committee.



Br Paul Kane - Appointed 2017
Br Paul was the Provincial Visitor for
Timor-Leste and Cambodia. Br Paul is
currently the Province Administrator
and is based in Sydney.



**Sr Pamela Molony - Appointed 2017**Sr Pamela is a member of the international congregation, Sisters of the Good Shepherd with whom she has held a range of leadership roles.



Susan Slattery - Appointed 2021 Susan is a Learning and Development, Humanitarian and International Development Specialist.



Michael Sinclair - Appointed 2014
Michael is a Canon Lawyer with
expertise in church law/governance,
executive management as well
as government and commercial
relationships.



Allison White - Appointed 2019
Allison is a strategic stakeholder and communications specialist motivated to work with organisations committed to creating value for the communities in which they operate.



Jim Whiting - Appointed 2018
Jim founded BADGE Construction in
1983. As Managing Director, Jim has
steered the organisation to become
one of Australia's largest privately
owned commercial construction
companies.



Dr Frank Malloy
Appointed 2017
Retired December 2021
Dr Frank Malloy is National Director
for Marist Schools Australia, with
responsibilities associated with a
network of 55 schools.



Marcus Riley
Appointed 2013
Retired March 2021
Marcus is CEO for BallyCara and is
Chairman of the the Global Ageing
Network. He is also the Chair of
the AMS Community Engagement &
Fundraising Committee.

We also recognise the important role and work of our three Board Sub Committees: Finance & Risk, Community Engagement & Fundraising, and Projects. The Board thanks the members of these Committees for the time and expertise that they provide to support the work of AMS.



## Ways to help

Together, we can make a difference. Our work is only possible because of our generous donors and supporters. You can help us in whatever way is best for you.

#### Make a monthly donation

Donations of \$2 or more are tax deductible. Call 3354 0600 or donate securely at www.australianmaristsolidarity.net.au

#### Get your school involved

Head to www.australianmaristsolidarity.net.au/learn on how your school can help.

#### Keep up-to-date

Sign up to the AMS newsletter www.australianmaristsolidarity.net.au/sign-up-for-the-latest-news

#### Leave a gift in your will

If you are able, we encourage you to consider leaving a legacy that will live on. www.australianmaristsolidarity.net.au/partnerships/gifts-in-your-will

#### Workplace giving

One of the most cost effective and simple ways of making a donation.

Head to www.australianmaristsolidarity.net.au/partnerships/workplace-giving for more.

#### Get active

Follow us on Facebook, Twitter, Instagram, LinkedIn and Youtube, and read our updates at www.australianmaristsolidarity.net.au/news-2

Thanks to Conor Ashleigh for all the wonderful images of his that we use.









